

**Utah Department of Health  
Schedule of Expenditures of Federal Awards  
For the Year Ended June 30, 2011**

Grant Name	Federal Granting Agency	Federal Catalog#	Federal Award/Contract #	Expenditures	Pass- Through	LHD Federal Expenditures SFY 2011
	CDC					
<b>Addressing Asthma Public Health Perspective</b>	<b>DHHS, CDC</b>	<b>93.070</b>	<b>5U59EH000489-02</b>	<b>449,101.43</b>	<b>30,658.96</b>	30,658.96
Adult Blood Lead	DHHS, CDC	N/A	211-2009-M-30941	34,244.24		
Adult Viral Hepatitis	DHHS, CDC	93.283	5U51PS000888-04	57,640.74		
<b>Aids Prevention</b>	<b>DHHS, CDC</b>	<b>93.940</b>	<b>2U62PS823496-07</b>	<b>1,101,411.77</b>	<b>212,681.29</b>	157,946.00
Aids Surveillance	DHHS, CDC	93.944	5U62PS001028-04	178,657.22		
<b>ARRA Collab Chronic Disease, Hlth Prom &amp; Surveillance</b>	<b>DHHS, CDC</b>	<b>93.723</b>	<b>3U58DP001993-01S3</b>	<b>539,934.67</b>	<b>56,776.60</b>	56,776.60
ARRA Developing Enhanced Interoperability of Electronic Health	DHHS, CDC	93.712	1U66IP000432-01	35,209.01		
ARRA HAI Prevention	DHHS, CDC	93.717	3U50CI823796-05S5	100,270.03		
<b>ARRA Immunizations and Vaccines for Childrens Grant</b>	<b>DHHS, CDC</b>	<b>93.712</b>	<b>3H23IP822520-07S1</b>	<b>615,582.15</b>	<b>264,288.35</b>	257,101.00
ARRA Measur Effectiveness of PCV-13 Vaccine Project	DHHS, CDC	93.712	3U50CI823796-05S2	44,169.87	1,612.50	
ARRA Strep - EPI	DHHS, CDC	93.712	3U50CI823796-05S4	27,880.54		
Behavioral Risk Factor Surveillance	DHHS, CDC	93.283	5U58DP001993-02	505,593.69		
Birth Defects Research and Prevention	DHHS, CDC	93.283	5U01DD000490-03	986,408.51	603,394.68	
Chronic Disease, Health Promotion, Surveillance	DHHS, CDC	93.283	5U58DP001993-02	37,007.08		
Colorectal Screening	DHHS, CDC	93.283	5U58DP002049-02	1,102,665.68		
<b>Core Cap Tobacco Prevention</b>	<b>DHHS, CDC</b>	<b>93.283</b>	<b>5U58DP001993-02</b>	<b>1,271,638.47</b>	<b>524,838.87</b>	522,227.00
<b>Demonstrating the Capacity of Comprehensive Cancer Control</b>	<b>DHHS, CDC</b>	<b>93.283</b>	<b>1U55DP003047-01</b>	<b>67,138.94</b>	<b>35,444.23</b>	35,444.23
<b>Diabetes Prevention and Control Programs</b>	<b>DHHS, CDC</b>	<b>93.283</b>	<b>5U58DP001993-02</b>	<b>754,385.33</b>	<b>72,116.82</b>	57,000.00
Early Hearing Detection & Intervention Tracking	DHHS, CDC	93.283	5UR3DD000431-03	167,236.18	75,160.09	
Epidemiology & Lab Capacity for Infectious Diseases	DHHS, CDC	93.283	3U50CI823796-05S5	879,946.32		
<b>Epidemiology &amp; Lab Capacity for Infectious Diseases</b>	<b>DHHS, CDC</b>	<b>93.521</b>	<b>1U50CI000866-01</b>	<b>312,028.76</b>	<b>47,668.50</b>	47,668.50
Evaluation of Utah Clinical Guidelines on Prescribing Opioids	DHHS, CDC	93.136	1R21CE001612-01	89,070.18	31,760.45	
Heart Disease & Stroke Prevention Program	DHHS, CDC	93.283	5U50DP000743-04	940,398.02	20,000.00	
HIV/AIDS Surveillance	DHHS, CDC	93.944	3U62PS001028-04S1	101,645.80		
<b>Immunization and Vaccines for Children Grants</b>	<b>DHHS, CDC</b>	<b>93.268</b>	<b>5H23IP822520-09</b>	<b>2,724,042.77</b>	<b>851,661.06</b>	851,661.00
<b>Immunization Vaccine Distributions</b>	<b>DHHS, CDC</b>	<b>93.268</b>	<b>11-0CCH804430</b>	<b>25,435,309.19</b>	<b>23,997,698.02</b>	5,325,759.81
Implementation of National Violent Death Reporting System	DHHS, CDC	93.136	5U17CE001697-02	185,762.59	15,301.18	
Injury Surveillance and Prevention Program	DHHS, CDC	93.136	5U17CE824807-05	220,238.16		
<b>National Cancer Prevention and Control Program</b>	<b>DHHS, CDC</b>	<b>93.283</b>	<b>5U58DP000774-04</b>	<b>3,414,783.96</b>	<b>458,701.50</b>	458,701.50
Pandemic Influenza Healthcare Preparedness Improvement	DHHS, CDC	93.889	1U3REP090173-01-00	86,920.00		
Partnership to Promote Efforts to Reduce Environmental Exposure	DHHS, CDC	93.240	1U61TS000154-01	29,657.76		
Pregnancy Risk Assessment	DHHS, CDC	93.946	5UR6DP000494-05	122,538.58		
<b>Preparedness and Response for Bioterrorism</b>	<b>DHHS, CDC</b>	<b>93.069</b>	<b>5U90TP816965-10</b>	<b>7,030,531.76</b>	<b>4,288,372.24</b>	4,254,818.00
<b>Preventive Health Services Block</b>	<b>DHHS, CDC</b>	<b>93.991</b>	<b>3B01DP009054-11W1</b>	<b>933,796.89</b>	<b>511,731.55</b>	511,731.00
<b>Public Health Emergency Response Phase I, 2 &amp; 3</b>	<b>DHHS, CDC</b>	<b>93.069</b>	<b>1H75TP000346-01</b>	<b>4,144,485.42</b>	<b>2,987,750.91</b>	2,944,020.00
<b>Public Health Emergency Response Phase IV</b>	<b>DHHS, CDC</b>	<b>93.069</b>	<b>3H75TP000346-01S1</b>	<b>404,128.95</b>	<b>404,128.95</b>	404,128.00
Public Health Tracking	DHHS, CDC	93.283	5U38EH000182-05	687,646.88		
Sexual Violence Prevention and Education	DHHS, CDC	93.136	5VF1CE001144-05	294,373.32		
<b>Sexually Transmitted Diseases</b>	<b>DHHS, CDC</b>	<b>93.977</b>	<b>3H25PS001347-03W1</b>	<b>445,131.23</b>	<b>40,346.66</b>	40,346.66

Social Security Benefit Offset Project	DHHS, CDC	N/A	H0509801	90,076.11	8,536.40	
Strengthening Public Health Infrastructure for Improved Health	DHHS, CDC	93.507	1U58CD001314-02	51,221.21	10,056.31	
<b>TB Elimination</b>	<b>DHHS, CDC</b>	<b>93.116</b>	<b>5U52PS807865-20</b>	<b>330,180.94</b>	<b>123,520.42</b>	123,520.42
Utah Newborn Metabolic Surveillance	DHHS, CDC	93.283	5U50DD000483-03	150,030.88	67,540.50	
Utah Nutrition, Physical Activity and Obesity	DHHS, CDC	93.283	5U58DP001470-03	460,079.39	20,000.00	
<b>Utah Public Health Approaches to Arthritis</b>	<b>DHHS, CDC</b>	<b>93.283</b>	<b>5U58DP001474-03</b>	<b>469,522.46</b>	<b>56,000.00</b>	44,000.00
<b>Utah Wise Woman Program</b>	<b>DHHS, CDC</b>	<b>93.283</b>	<b>5U58DP001407-03</b>	<b>899,091.33</b>	<b>298,650.95</b>	298,650.95
Vital Records Pan Flu Electronic Death Registry	DHHS, CDC	93.069	1U90TP000123-02	107,902.62		
VSCP Health Statistics	DHHS, CDC	N/A	200-2002-0725601	266,345.11		
Youth Risk Behavior Survey	DHHS, CDC	93.938	5U87DP001187-03	47,859.87		
				59,430,922.01	36,116,397.99	16,422,159.63

	CMS					
(MED) HIB Title 18 Cert	DHHS, CMS	93.777	051105UT5000	1,896,886.78		
(MED) LTC Title 19 Cert	DHHS, CMS	93.777	051105UT5000	764,991.47		
<b>(MED) Title 19 Administration</b>	<b>DHHS, CMS</b>	<b>93.778</b>	<b>5-1005UT5048</b>	<b>67,561,208.42</b>	<b>13,459,702.00</b>	965,799.00
(MED) Title 19 Medical Assistance Payments	DHHS, CMS	93.778	5-1005UT5028	1,300,637,596.00	65,573.00	
ARRA HIT Administrative Implementation Payments	DHHS, CMS	93.719	05-1105UTHIMP	74,805.24		
ARRA HIT Information Technology Planning Document Project	DHHS, CMS	93.719	05-1105UTHIMP	109,385.28		
ARRA Title 18 Medicare Ambulatory Surgical Center	DHHS, CMS	93.720	05-0905-UT-5ASC	52,161.00		
ARRA-(MED) Medical Assistance Payments	DHHS, CMS	93.778	05-1105UTARRA	126,379,363.00		
Children's Health Insurance Program	DHHS, CMS	93.767	5-1005UT5021	53,635,057.55		
CHIPRA CHIP	DHHS, CMS	93.767	1Z0CMS030547-01-02	1,150,379.41		
CLIA	DHHS, CMS	N/A	5-1105-UT-5002	170,150.70		
Emergency Room Diversion Grant	DHHS, CMS	93.790	1V0CMS030261-02	124,645.81		
Medicaid Infrastructure	DHHS, CMS	93.768	1QACMS030319	815,677.41	27,749.80	
Oasis	DHHS, CMS	93.777	051105UT5000	3,361.70		
				1,553,375,669.77	13,553,024.80	965,799.00

	HRSA					
ADAP Shortfall Relief	DHHS, HRSA	93.917	1X09HA20256-01-00	605,771.98		
Affordable Care Act Home Visiting Program	DHHS, HRSA	93.505	6X02MC19417-01-01	151,832.96	6,201.50	
Autism System Development	DHHS, HRSA	93.110	6H6MMC11061-03-01	359,032.50	226,658.11	
First Time Motherhood/New Parents Initiative	DHHS, HRSA	93.110	4H5MMC10869-02-03	142,336.01	266.00	
Health Care & Other Facilities	DHHS, HRSA	93.887	1C76HF19771-01-00	95,718.80		
Health Care & Other Facilities	DHHS, HRSA	93.887	1C76HF19772-01-00	50,056.00		
Health Care & Other Facilities	DHHS, HRSA	93.887	1C76HF19770-01-00	495,000.00		
Health Care & Other Facilities (Equipment)	DHHS, HRSA	93.887	4C76HF15418-01-01	52,173.33		
<b>Maternal and Child Health Services Block Grant</b>	<b>DHHS, HRSA</b>	<b>93.994</b>	<b>6B04MC21424-01-04</b>	<b>5,349,013.96</b>	<b>1,862,397.45</b>	1,535,253.74
Newborn Screening Clinic Health Information Exchange	DHHS, HRSA	93.110	6U22MC16508-02-01	286,197.45	98,900.62	
Primary Care Services Resource Coordination and Development	DHHS, HRSA	93.224	U68HP11436A0	77,168.09		
<b>Rural Health Outreach Special Initiative</b>	<b>DHHS, HRSA</b>	<b>93.888</b>	<b>1D1ARH16072-01-00</b>	<b>179,481.16</b>	<b>174,524.00</b>	174,524.00
<b>Rural Health Outreach Special Initiative</b>	<b>DHHS, HRSA</b>	<b>93.888</b>	<b>1D1ARH20095-01-00</b>	<b>285,292.66</b>	<b>282,870.00</b>	282,870.00
Rural Hospital Flexibility	DHHS, HRSA	93.241	H54RH00050-11	309,461.44	150,217.11	
Ryan White Part B Supplemental	DHHS, HRSA	93.917	1X08HA16857-02	50,547.00		
Ryan White Title IV Affected Family Members	DHHS, HRSA	93.928	5H12HA16528-02-00	93,710.19	93,710.19	
Ryan White/HIV	DHHS, HRSA	93.917	X07HA00032-32	3,404,156.64	624,718.33	
Small Rural Hospital Improvement	DHHS, HRSA	93.301	6H3H RH 00012-08-01	98,437.83	94,241.70	
SSDI - State Systems Development Initiative	DHHS, HRSA	93.110	5H18MC00049-13-00	95,634.89		

State Early Childhood Comprehensive Systems	DHHS, HRSA	93.110	6H25MC00268-08-01	89,308.56		
State Loan Repayment	DHHS, HRSA	93.165	H56HP00110	12,750.00		
State Office Rural Health	DHHS, HRSA	93.913	5H95RH00129-19	141,438.32		
State Partnership Grants (EMSC)	DHHS, HRSA	93.127	6H33MC06680-05-02	129,214.98	114,986.99	
Tramatic Brain Injury	DHHS, HRSA	93.234	5H21MC17233-02	240,957.04	133,000.00	
Universal Newborn Hearing Screening	DHHS, HRSA	93.251	6H61MC00042-10-01	253,885.83	30,866.00	
				13,048,577.62	3,893,558.00	1,992,647.74

	USDA (WIC)					
ARRA WIC Misc Technology Grants	USDA, FNS	10.578	WICMIS-ARRA-10-UT	99,865.00		
Commodity Supplemental Food Program	USDA ,FNS	10.565	3UT810819	219,249.98	105,770.49	
<b>USDA WIC Breastfeeding Peer Counseling</b>	<b>USDA ,FNS</b>	<b>10.557</b>	<b>3UT700809</b>	<b>532,200.25</b>	<b>521,239.66</b>	521,239.66
<b>USDA WIC Food &amp; Admin</b>	<b>USDA ,FNS</b>	<b>10.557</b>	<b>3UT700709</b>	<b>56,613,072.91</b>	<b>54,349,741.67</b>	54,340,241.67
<b>USDA WIC Infrastructure</b>	<b>USDA ,FNS</b>	<b>10.557</b>	<b>3UT700759</b>	<b>151,549.19</b>	<b>151,549.19</b>	151,549.19
				57,615,937.33	55,128,301.01	55,013,030.52

	OTHER					
<b>Abstinence Education Grant</b>	<b>DHHS, ACF</b>	<b>93.235</b>	<b>1001UTAEGP</b>	<b>116,227.66</b>	<b>47,028.67</b>	47,028.67
<b>ARRA Chronic Disease Self-Management</b>	<b>DHHS, AOA</b>	<b>93.725</b>	<b>90RA0038-01</b>	<b>162,093.73</b>	<b>25,500.00</b>	25,500.00
<b>ARRA Early Intervention</b>	<b>Fed Dept of Ed</b>	<b>84.393A</b>	<b>H393A090111A</b>	<b>2,508,261.85</b>	<b>1,769,771.23</b>	77,751.00
ARRA Statewide Clinical Health Information Exchange (cHIE)	DHHS, ONCHIT	93.719	90HT0026-01	2,297,122.74		
<b>Bioterrorism Hospital Preparedness Program</b>	<b>DHHS, OS</b>	<b>93.889</b>	<b>6U3REP090268-02-03</b>	<b>3,899,547.47</b>	<b>2,099,679.14</b>	752,673.00
Environmental Protection	EPA, OA	66.608	83465001	9,570.93		
Health Hazard Assessment	DHHS,TSDR	93.240	5U61TS886120-12	154,521.03		
Home Visitation Projects	DHHS, ACF	93.670	90CA1776-03	250,627.08	99,188.70	
<b>Infants and Toddlers with Disabilities (EIS)</b>	<b>ED, SERS</b>	<b>84.181A</b>	<b>H181A100111</b>	<b>5,865,378.51</b>	<b>3,226,827.30</b>	173,740.00
Partnership Program to Improve Minority Health	DHHS, OMH	93.296	1STTMP101069-01-00	114,264.43		
Regional Headstart (HDST)	DHHS, ACF	93.600	08CD0017-05	78,665.02		
Surveillance of Hazardous Substance	DHHS,TSDR	93.204	5U61TS000131-02	118,687.88		
Utah ESAR-VHP Registration System	DHHS, ASPR	93.089	1ESREP100012-01-00	51,347.37		
Utah ESAR-VHP System Enhancement Project	DHHS, ASPR	93.089	1ESREP100012-01-00	42,467.60		
				15,668,783.30	7,267,995.04	1,076,692.67

<b>UDOH SFY11 Totals</b>				<b>1,699,139,890.03</b>	<b>115,959,276.84</b>	<b>75,470,329.56</b>
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**Notes:**

The final column labeled "LHD Federal Expenditures SFY 2011" is supplemental information.

This column will not be included as part of the official audited schedule.

The rows highlighted in green represent the grants that provide funding to the Local Health Departments.

The column labeled 'Pass-Through' describes the amount of funds from that particular grant that are awarded in contracts to any external entity, including but not limited to Local Health Departments.

Utah Department of Health Federal Expenditures Summary Per Awarding Agency SFY 2011			
	Expenditures	Pass-Thru	LHD Exp
CDC	59,430,922.01	36,116,397.99	16,422,159.63
CMS	1,553,375,669.77	13,553,024.80	965,799.00
HRSA	13,048,577.62	3,893,558.00	1,992,647.74
USDA	57,615,937.33	55,128,301.01	55,013,030.52
OTHER	15,668,783.30	7,267,995.04	1,076,692.67
	1,699,139,890.03	115,959,276.84	75,470,329.56